

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Prince George's County**

State: **MD**

PJ's Total HOME Allocation Received: **\$44,667,687**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	92.38 %	97.12 %	4	96.45 %	14	16	
% of Funds Disbursed	69.18 %	86.16 %	5	87.93 %	0	3	
Leveraging Ratio for Rental Activities	17.87	5.97	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	73.42 %	88.65 %	5	83.38 %	16	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	27.87 %	61.63 %	6	70.15 %	4	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.87 %	89.51 %	5	80.67 %	37	37	
% of 0-30% AMI Renters to All Renters***	48.64 %	59.32 %	5	45.30 %	58	55	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.29 %	98.36 %	5	95.32 %	22	23	
Overall Ranking:			In State: 5 / 6	Nationally: 15	18		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,814	\$24,683		\$26,635	477 Units	65.50 %	
Homebuyer Unit	\$29,099	\$10,599		\$14,938	131 Units	18.00 %	
Homeowner-Rehab Unit	\$14,527	\$30,256		\$20,675	119 Units	16.30 %	
TBRA Unit	\$100	\$4,273		\$3,216	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,094	\$84,755	\$15,690
State:*	\$74,369	\$104,719	\$26,430
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.2	7.6	12.6	0.0	Single/Non-Elderly:	37.5	26.0	18.5	50.0
Black/African American:	75.3	87.8	76.5	100.0	Elderly:	47.9	9.2	23.5	0.0
Asian:	0.2	0.8	0.0	0.0	Related/Single Parent:	3.8	38.2	30.3	50.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.8	18.3	26.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.0	8.4	1.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	5.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	1.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.8	3.1	4.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.1	27.5	21.0	50.0	Section 8:	0.2	0.0 [#]		
2 Persons:	12.1	29.0	22.7	50.0	HOME TBRA:	0.0			
3 Persons:	3.8	17.6	23.5	0.0	Other:	21.3			
4 Persons:	4.3	19.1	14.3	0.0	No Assistance:	78.4			
5 Persons:	0.7	5.3	13.4	0.0					
6 Persons:	0.0	0.8	1.7	0.0					
7 Persons:	0.0	0.8	2.5	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

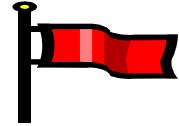
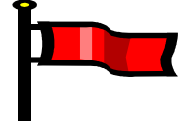
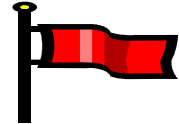
State: MD

Group Rank: 15
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 18
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	73.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	27.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	93.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	4.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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